

**CITY OF DETROIT**  
**2007-2008 BUDGET - REVENUES BY FUND**

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Solid Waste Management	Major and Local Streets	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
<b>GENERAL CITY AGENCIES</b>												
<b>EXECUTIVE AGENCIES</b>												
A12000 Budget Department.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A14000 Civic Center.....	6,663,854								1,700,000			8,363,854
A19000 Department of Public Works.....	11,768,678				110,571,399	70,436,400			2,430,000			195,206,477
A21000 Detroit Workforce Development Department.....							53,146,681					53,146,681
A22000 Environmental Affairs Department.....	4,178,240											4,178,240
A23000 Finance Department.....	9,755,067											9,755,067
A24000 Fire Department.....	19,431,913								3,500,000			22,931,913
A25000 Dept of Health and Wellness Promotion.....	13,662,084						59,408,196		5,000,000			78,070,280
A28000 Human Resources Department.....	10,854,903											10,854,903
A29000 Human Rights Department.....	1,353,000											1,353,000
A30000 Human Services Department.....							61,084,505					61,084,505
A31000 Information Technology Services Department.....	1,320,694											1,320,694
A32000 Law Department.....	3,149,357											3,149,357
A33000 Mayor's Office.....	603,206						657,778					1,260,984
A36000 Planning & Development Department.....	13,065,000	38,545,823					1,676,576		7,500,000		10,966,554	71,753,953
A37000 Police Department.....	80,691,656						8,749,434		15,000,000		6,552,371	110,993,461
A38000 Public Lighting Department.....	58,643,738								7,000,000			65,643,738
A39000 Recreation Department.....	1,548,996						937,392		4,085,000			6,571,388
A45000 Department of Administrative Hearings.....	887,067											887,067
A46000 Detroit Office of Homeland Security.....	57,370											57,370
A47000 General Services.....	13,628,712								4,487,000			18,115,712
<b>LEGISLATIVE AGENCIES</b>												
A50000 Auditor General.....												0
A51000 Board of Zoning Appeals.....	105,000											105,000
A52000 City Council.....		675,000										675,000
A53000 Ombudsperson.....												0
A70000 City Clerk.....												0
A71000 Department of Elections.....	1,597,120						30,000					1,627,120
<b>JUDICIAL AGENCY</b>												
A60000 36th District Court.....	23,032,955											23,032,955
<b>OTHER AGENCIES</b>												
A35000 Non-Departmental.....	1,185,940,550		43,719,850						5,084,000			1,234,744,400
<b>TOTAL GENERAL CITY AGENCIES.....</b>	<b>\$1,461,939,160</b>	<b>\$39,220,823</b>	<b>\$43,719,850</b>	<b>\$0</b>	<b>\$110,571,399</b>	<b>\$70,436,400</b>	<b>\$185,690,562</b>	<b>\$0</b>	<b>\$55,786,000</b>	<b>\$0</b>	<b>\$17,518,925</b>	<b>\$1,984,883,119</b>
A18000 Debt Service.....								77,052,151				77,052,151
<b>ENTERPRISE AGENCIES</b>												
A10000 Airport.....									1,250,000	2,129,247		3,379,247
A13000 Buildings and Safety Engineering Department.....		5,127,969								29,618,248		34,746,217
A20000 Department of Transportation.....										165,883,899		165,883,899
A34000 Municipal Parking Department.....	14,451,778									30,895,527		45,347,305
A41000 Water Department.....										334,230,623		334,230,623
A42000 Sewerage Department.....										413,415,888		413,415,888
A72000 Library.....				52,203,417					1,000,000			53,203,417
<b>TOTAL ENTERPRISE AGENCIES.....</b>	<b>\$14,451,778</b>	<b>\$5,127,969</b>	<b>\$0</b>	<b>\$52,203,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250,000</b>	<b>\$976,173,432</b>	<b>\$0</b>	<b>\$1,050,206,596</b>
<b>GRAND TOTAL.....</b>	<b>\$1,476,390,938</b>	<b>\$44,348,792</b>	<b>\$43,719,850</b>	<b>\$52,203,417</b>	<b>\$110,571,399</b>	<b>\$70,436,400</b>	<b>\$185,690,562</b>	<b>\$77,052,151</b>	<b>\$58,036,000</b>	<b>\$976,173,432</b>	<b>\$17,518,925</b>	<b>\$3,112,141,866</b>